

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2026  
 Current Dates: 4/1/2026 - 4/30/2026  
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-8,600.00	\$9,283.75	2	-17,200.00	\$2,217,177.50	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,394.00	\$40,438.63	8	14,070.47	\$133,614.13	23	\$354,678.18	37.67%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,710.00	6	0.00	\$5,575.00	18	\$69,704.80	8.00%
<b>A2c - Residential Retail</b>	6,935.35	\$59,844.98	20	13,621.93	\$175,326.96	75	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,253.32	2	0.00	\$3,351.28	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,729.35</b>	<b>\$114,530.68</b>	<b>38.00</b>	<b>10,492.40</b>	<b>\$2,535,044.87</b>	<b>122</b>	<b>\$424,382.98</b>	
<b>Res % of Total</b>	<b>29.53%</b>	<b>66.32%</b>	<b>86.36%</b>	<b>38.17%</b>	<b>87.78%</b>	<b>90.37%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	13,670.18	\$56,645.39	3	16,992.71	\$346,575.81	7	\$104,270.54	332.38%
<b>IE Subtotal</b>	<b>13,670.18</b>	<b>\$56,645.39</b>	<b>3.00</b>	<b>16,992.71</b>	<b>\$346,575.81</b>	<b>7</b>	<b>\$104,270.54</b>	
<b>IE % of Total</b>	<b>70.47%</b>	<b>32.80%</b>	<b>6.82%</b>	<b>61.83%</b>	<b>12.00%</b>	<b>5.19%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$218,857.84	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,320.00	2	0.00	\$1,320.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$200.00	1	0.00	\$5,000.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$1,520.00</b>	<b>3.00</b>	<b>0.00</b>	<b>\$6,320.00</b>	<b>6</b>	<b>\$218,857.84</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.88%</b>	<b>6.82%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>4.44%</b>	<b>29.28%</b>	
<b>Total</b>	<b>19,399.54</b>	<b>\$172,696.07</b>	<b>44</b>	<b>27,485.11</b>	<b>\$2,887,940.68</b>	<b>135</b>	<b>\$747,511.36</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.